

# Tracy Public Cemetery District

Board Meeting Minutes  
Of  
October 12, 2022

Regular Board Meeting called to order at 5:40 pm by Vice-Chair Kevin Tobeck at Schulte Memorial Park District office.

## **Roll Call:**

Present: Vice-Chair Kevin Tobeck, Trustee Derrick Davis, Trustee Scott Arganbright, Trustee Dianne Timan, Manager Maylene Warner and Office Admin Loran Prater. Absent: Chairman Eugene Birk

## **Review of Agenda Items:**

**Visitors in Attendance:** None

**Comments from the Floor:** None

**Minutes:** The Regular Meeting Minutes of September 14, 2022 were approved by motion of Trustee Arganbright, second by Trustee Timan, motion passed unanimous.

**Financial Report:** August 2022 Financial reports and Profit and Loss Previous Year Comparison for July 2022 were approved by motion of Trustee Arganbright, second by Trustee Davis, motion passed unanimous.

**Monthly Interments:** A copy of the August 2022 Burial Report was included in the meeting packet; total for Schulte 13 burials which included 10 full casket burials, 0 infant burial and 3 cremation burials, 4 At-Need and 9 Pre-Need. Total for Valpico Memorial Park 8 burial which includes 4 full casket burial, 4 cremation burial and 0 baby burial, 8 At-Need and 0 Pre-Need.

**Pre-Need Account:** The cash amount of pre-paid interment rights and services used (Schulte) for the month of August 2022, \$6,160.00.

**Review of Warrants:** Warrants of September 13, 2022 and October 5, 2022, were approved by motion of Trustee Davis, second by Trustee Arganbright, motion passed unanimous.

**Trustees Comments:** Trustee Davis asked Manager Warner if she had been in contact with Baker Supply to inquire about getting a new mower. Manager Warner said she had been in contact with Todd Baker but had not received an estimate yet. Trustee Davis asked that Baker Supply bring out a few mowers for the groundskeepers to try out and then provide us with estimates. Update at next meeting.

## **Old Business:**

### **A. District Business:**

- 1. District Polices:** Nothing to report
- 2. Tree Trimming and Removal Estimate Schulte:** Manager Warner reported Scott with Turf and Tree provided a proposal in the amount of \$9000.00. This includes 2 large mulberries complete crown reduction, 5 cypress to remove flyers & top off, remove 2 dead trees, 1 ash, 1 oak & stump grind, & 1 oak tree to be raised, thinned and cleaned. Trustee Davis asked that we get another bid from Grover to compare pricing, will update at next meeting.
- 3. Water Pressure at Valpico:** Manager Warner reported that we have not gotten an update from Howk. Manager Warner will call Howk again. Update at next meeting.
- 4. Thanksgiving Holiday Proposal:** Manager Warner reported that all of mortuaries in Tracy are off the day after Thanksgiving. Manager Warner asked if we could be closed on the day after Thanksgiving. Trustee Davis asked that Manager Warner submit a formal proposal for this at the next meeting.

**A. Schulte Memorial Park**

- **Main Entrance Project (2<sup>nd</sup> Phase)**: Vice-Chair Tobeck reported that the City of Tracy has the plans and we are waiting for approval. Pereira Construction dropped off a sample of the cinderblock to match the color of the existing brick that is in the front of building to show to the Board of Trustees.

**B. Valpico Memorial Park:**

**Irrigation**: Nothing to report

**Closed Session:** None

Being no further business to discuss, the Regular Meeting was adjourned at 6:45 pm by Trustee Timan.

Respectfully,  
Maylene Warner

TRACY PUBLIC CEMETERY DISTRICT  
 Profit & Loss by Class  
 July through September 2022

	SCHULTE	SCHULTE END	SCHULTE PN	VALPICO	VALPICO END	VALPICO PN
Ordinary Income/Expense						
Income						
3005 · Lot Sales	15,150.00	0.00	0.00	42,350.00	0.00	0.00
3010 · Endowment Sales	0.00	9,200.00	0.00	0.00	15,500.00	0.00
3015 · Open/Close	24,300.00	0.00	14,600.00	17,150.00	0.00	15,750.00
3020 · Vault Sales	6,900.00	0.00	2,400.00	9,900.00	0.00	4,000.00
3025 · Vault Handling Fee	2,950.00	0.00	900.00	4,000.00	0.00	1,600.00
3030 · Saturday Service Fee	1,300.00	0.00	0.00	0.00	0.00	0.00
3040 · Non Resident Fee	9,800.00	0.00	4,200.00	1,400.00	0.00	2,800.00
3042 · Misc Sales	2,475.00	0.00	0.00	0.00	0.00	0.00
3045 · Curr-Taxes-Secured	4,312.89	0.00	0.00	0.00	0.00	0.00
3046 · Curr-Taxes-Unsecured	1,694.25	0.00	0.00	0.00	0.00	0.00
3064 · Interest-STIFEL Advisors	0.00	17,956.43	0.00	0.00	0.00	0.00
3065 · Interest-County-Pre-Need	2,149.00	0.00	0.00	0.00	0.00	0.00
3068 · Interest-County General	4,568.00	0.00	0.00	0.00	0.00	0.00
3073 · Interest-Cap Improvement Fund	1,401.00	0.00	0.00	0.00	0.00	0.00
3070 · Interest-Bank	77.19	0.00	0.00	0.00	0.00	0.00
3080 · Securities Gains/Losses	0.00	-60,003.72	0.00	0.00	0.00	0.00
Total Income	77,077.33	-32,847.29	22,100.00	74,800.00	15,500.00	24,150.00
Cost of Goods Sold						
4005 · Vault Purchase	12,311.00	0.00	0.00	0.00	0.00	0.00
4010 · Buy Backs / Refunds	1,400.00	0.00	0.00	0.00	0.00	0.00
Total COGS	13,711.00	0.00	0.00	0.00	0.00	0.00
Gross Profit	63,366.33	-32,847.29	22,100.00	74,800.00	15,500.00	24,150.00
Expense						
5105 · Salaries Regular	111,873.56	0.00	0.00	0.00	0.00	0.00
5120 · Salaries Overtime	14,550.75	0.00	0.00	0.00	0.00	0.00
5130 · Retirement	39,352.64	0.00	0.00	0.00	0.00	0.00
5140 · Payroll Taxes						
FICA	7,838.31	0.00	0.00	0.00	0.00	0.00
Medicare	1,833.15	0.00	0.00	0.00	0.00	0.00
SDI	-1,279.07	0.00	0.00	0.00	0.00	0.00
State Unemployment	2,792.77	0.00	0.00	0.00	0.00	0.00

TRACY PUBLIC CEMETERY DISTRICT

Profit & Loss by Class

July through September 2022

	SCHULTE	SCHULTE END	SCHULTE PN	VALPICO	VALPICO END	VALPICO PN
Total 5140 Payroll Taxes	11,185.16	0.00	0.00	0.00	0.00	0.00
5150 Health Insurance	34,158.57	0.00	0.00	0.00	0.00	0.00
5165 Vision Care	733.92	0.00	0.00	0.00	0.00	0.00
5205 Office Expense	6,538.45	0.00	0.00	893.43	0.00	0.00
5210 Postage	232.00	0.00	0.00	0.00	0.00	0.00
5220 Meeting Expense	1,685.00	0.00	0.00	0.00	0.00	0.00
5230 Prof Service	5,175.20	0.00	0.00	294.00	0.00	0.00
5240 Sales Tax	2,493.98	0.00	0.00	0.00	0.00	0.00
5305 Fuel-Oil-Lube	3,455.21	0.00	0.00	0.00	0.00	0.00
5315 Uniforms & Laundry	1,770.44	0.00	0.00	0.00	0.00	0.00
5320 Utility Expense	15,593.95	0.00	0.00	4,699.36	0.00	0.00
5405 Maint-Equipment	2,407.59	0.00	0.00	0.00	0.00	0.00
5410 Tire-Repair	259.07	0.00	0.00	0.00	0.00	0.00
5415 Maint-Building/Grounds	23,489.09	0.00	0.00	3,933.84	0.00	0.00
Total Expense	274,954.58	0.00	0.00	9,820.63	0.00	0.00
Net Ordinary Income	-211,588.25	-32,847.29	22,100.00	64,979.37	15,500.00	24,150.00
Net Income	-211,588.25	-32,847.29	22,100.00	64,979.37	15,500.00	24,150.00

TRACY PUBLIC CEMETERY DISTRICT

Balance Sheet

Accrual Basis

As of September 30, 2022

Sep 30, 22

ASSETS

Current Assets

Checking/Savings

1001 · Cash General	52,575.00
1101 · Cash in Bank -General Operating	370,274.46
1112 · Cash in Bank-Pre-Need	191,250.00
1172 · Cash in Bank-Endowment	81,450.00
44101 · Cash in County-General operatin	1,741,852.08
44102 · Cash in County-Gen Reserve	1,263,411.51
44105 · Cash in County-Pre-Need	1,610,041.12
44191 · Capital Improvements Fund	1,050,168.30

Total Checking/Savings 6,361,022.47

Other Current Assets

1273 · Endowment Acct	1,459,987.16
1274 · Endowment Interest Acct	906,880.58
1400 · Returned Checks	-77.00
1499 · Undeposited Funds	4,000.00
1900 · Prepaid Expenses	44,912.00

Total Other Current Assets 2,415,702.74

Total Current Assets 8,776,725.21

Fixed Assets

2500 · Valpico Land	3,314,661.31
2150 · Land Improvements	384,836.19
2200 · Building	517,847.00
2300 · Furniture & Equipment	514,866.69
2400 · Accumulated Depreciation	-1,063,476.89

Total Fixed Assets 3,668,734.30

TOTAL ASSETS 12,445,459.51

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

2076 · Deferred Inflows	58,663.00
2075 · Deferred Outflows	-337,757.00
2090 · Deferred Income Pre-Need	981,651.00
2070-0 · Pension Liability	1,016,587.00
2010 · Accounts Payable - Manual	12,115.00
2020 · Wages Payable	4,915.00
2050 · Accrued Vacation	38,485.67

Total Other Current Liabilities 1,774,659.67

Total Current Liabilities 1,774,659.67

Long Term Liabilities

2080-0 Health Insurance Retiree	96,218.00
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Total Long Term Liabilities 96,218.00

Total Liabilities 1,870,877.67

TRACY PUBLIC CEMETERY DISTRICT  
Balance Sheet

Accrual Basis

As of September 30, 2022

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	Sep 30, 22
Equity	
2800 · Fixed Assets Equity	3,516,836.00
2810 · Endowment Equity	1,073,811.02
2820 · General Fund Equity	2,451,350.39
2850 · Pre-Need Equity	96,587.00
3000 · Opening Bal Equity	109,405.79
3900 · Retained Earnings	3,444,297.81
Net Income	-117,706.17
Total Equity	10,574,581.84
TOTAL LIABILITIES & EQUITY	<u>12,445,459.51</u>

**TRACY PUBLIC CEMETERY DISTRICT**  
**Profit & Loss Prev Year Comparison**  
 July through September 2022

	Jul - Sep 22	Jul - Sep 21
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
3016 · Disinternment Fee Income	0.00	5,150.00
3005 · Lot Sales	57,500.00	75,650.00
3010 · Endowment Sales	24,700.00	41,250.00
3015 · Open/Close	71,800.00	79,785.00
3020 · Vault Sales	23,200.00	22,150.00
3025 · Vault Handling Fee	9,450.00	7,000.00
3030 · Saturday Service Fee	1,300.00	3,250.00
3040 · Non Resident Fee	18,200.00	21,000.00
3042 · Misc Sales	2,475.00	625.00
3045 · Curr-Taxes-Secured	4,312.89	14,926.63
3046 · Curr-Taxes-Unsecured	1,694.25	1,225.12
3064 · Interest-STIFEL Advisors	17,956.43	14,047.93
3065 · Interest-County-Pre-Need	2,149.00	1,215.00
3066 · Interest-County-Gen-Res	0.00	1,081.00
3068 · Interest-County General	4,568.00	1,397.00
3073 · Interest-Cap Improvement Fund	1,401.00	940.00
3070 · Interest-Bank	77.19	84.07
3080 · Securities Gains/Losses	-60,003.72	-6,032.07
<b>Total Income</b>	<b>180,780.04</b>	<b>284,744.68</b>
<b>Cost of Goods Sold</b>		
4005 · Vault Purchase	12,311.00	6,052.00
4010 · Buy Backs / Refunds		
4012 · Lot Buy Back	0.00	250.00
4013 · Non Resident Refund	0.00	1,400.00
4010 · Buy Backs / Refunds - Other	1,400.00	4,850.00
<b>Total 4010 · Buy Backs / Refunds</b>	<b>1,400.00</b>	<b>6,500.00</b>
<b>Total COGS</b>	<b>13,711.00</b>	<b>12,552.00</b>
<b>Gross Profit</b>	<b>167,069.04</b>	<b>272,192.68</b>
<b>Expense</b>		
5105 · Salaries Regular	111,873.56	84,878.75
5120 · Salaries Overtime	14,550.75	16,684.52
5130 · Retirement	39,352.64	36,853.79
5140 · Payroll Taxes		
FICA	7,838.31	7,172.50
Medicare	1,833.15	1,677.44
SDI	-1,279.07	-1,427.98
State Unemployment	2,792.77	3,425.45
<b>Total 5140 · Payroll Taxes</b>	<b>11,185.16</b>	<b>10,847.41</b>
5150 · Health Insurance	34,158.57	40,741.68
5165 · Vision Care	733.92	733.92
5205 · Office Expense	7,431.88	7,076.98
5210 · Postage	232.00	0.00

**TRACY PUBLIC CEMETERY DISTRICT**  
**Profit & Loss Prev Year Comparison**  
 July through September 2022

	Jul - Sep 22	Jul - Sep 21
5220 · Meeting Expense	1,685.00	1,529.67
5230 · Prof Service	5,469.20	1,557.50
5240 · Sales Tax	2,493.98	2,450.00
5305 · Fuel-Oil-Lube	3,455.21	2,796.71
5315 · Uniforms & Laundry	1,770.44	3,413.44
5320 · Utility Expense	20,293.31	24,305.42
5405 · Maint-Equipment	2,407.59	3,060.00
5410 · Tire-Repair	259.07	0.00
5415 · Maint-Building/Grounds	27,422.93	32,894.45
<b>Total Expense</b>	<b>284,775.21</b>	<b>269,824.24</b>
<b>Net Ordinary Income</b>	<b>-117,706.17</b>	<b>2,368.44</b>
<b>Net Income</b>	<b>-117,706.17</b>	<b>2,368.44</b>



NOVEMBER TOTALS

SCHULTE

FULL- 4

ASH- 4

BABY- 1

VALPICO

FULL- 5

ASH- 8

BABY- 8

SCHULTE MEMORIAL PARK							
Month	Full	Baby	Ash	AN	PN	PN USED	2022 Burials
January	18	0	11	10	19	\$3,705	29
February	12	0	5	4	13	\$4,805	17
March	13	0	9	11	11	\$7,750	22
April	7	1	7	1	14	\$4,700.00	15
May	4	0	3	1	6	\$2,700.00	7
June	16	0	8	4	20	\$10,135.00	24
July	6	0	7	2	11	\$4,250.00	13
August	10	0	3	4	9	\$6,160.00	13
September	8	0	13	4	17	\$6,950.00	21
October	7	0	6	1	12	\$3,520.00	13
November							
December							
Totals	101	0	0	42	132	\$ 54,675.00	174

VALPICO MEMORIAL PARK							
MONTH	Full	Baby	ASH	AN	PN	PN USED	2022 Burials
January	3	0	1	4	0	\$ -	4
February	1	0	0	1	0	\$ -	1
March	1	0	1	2	0	\$ -	2
April	5	0	0	4	1	\$ 2,800.00	5
May	4	0	0	4	0	\$ -	4
June	1	0	1	2	0	\$ -	2
July	4	0	0	3	1	\$1,900.00	4
August	4	0	4	8	0	\$ -	8
September	5	0	2	7	0	\$ -	7
October	7	0	0	7	0	\$ -	7
November						\$ -	
December						\$ -	
Totals	35	0	9	42	2	\$ 4,700.00	44

Schulte November  
 Ash 4  
 Full 4  
 baby 1  
 Valpico  
 Ash 8  
 Baby 8  
 Full 5

11:08 AM

## TRACY PUBLIC CEMETERY DISTRICT

11/04/22

## Warrant Request

Accrual Basis

November 3, 2022

Name Address	Num	Name Account #	Split	Amount
<b>A-1 WATER QUALITY</b>				
1950 E. PACHECO BLVD Los Banos. Ca 93635	12100	6201000000	44101 - Cash in County-General o	69.90
Total A-1 WATER QUALITY				69.90
<b>Animal Damage Management</b>				
16170 Vineyard Bld #150 Morgan Hill, CA 95037	12090	6260000000	44101 - Cash in County-General o...	150.00
16170 Vineyard Bld #150 Morgan Hill, CA 95037	12090	6260000000	44101 - Cash in County-General o...	100.00
Total Animal Damage Management				250.00
<b>AT &amp; T</b>				
P.O. BOX 5019 CAROL STREAM. IL 60197-5019	12094	6201000000	44101 - Cash in County-General o...	1,427.12
Total AT & T				1,427.12
<b>ATT LONG DISTANCE CO</b>				
P O BOX 5025 CAROL STREAM IL 60197-5025	12103	6249000000	44101 - Cash in County-General o	1,313.30
P O BOX 5025 CAROL STREAM IL 60197-5025	12103	6249000000	44101 - Cash in County-General o...	229.62
Total ATT LONG DISTANCE CO				1,542.92
<b>B.J.'S CONSUMER'S CHOICE PEST CONTROL</b>				
P O. Box 2249 MANTECA,CA 95336	12084	6260000000	44101 - Cash in County-General o...	77.00
Total B J 'S CONSUMER'S CHOICE PEST CONTROL				77.00
<b>BAKER SUPPLIES AND REPAIRS</b>				
P O BOX 626 LOS BANOS. CA 93635	12080	6211000000	44101 - Cash in County-General o...	1,511.07
Total BAKER SUPPLIES AND REPAIRS				1,511.07
<b>BAY ALARM CORPORATE OFFICE</b>				
PO BOX 51041 LOS ANGELES CA 90051-5337	12102	62600000000	44101 - Cash in County-General o	235.86
PO BOX 51041 LOS ANGELES CA 90051-5337	12102	62600000000	44101 - Cash in County-General o...	478.48
Total BAY ALARM CORPORATE OFFICE				714.34
<b>Best Best &amp; Krieger, Attorney at Law</b>				
P.O BOX 1028 RIVERSIDE, CA 92502	12078	6220000000	44101 - Cash in County-General o...	1,875.00
Total Best Best & Krieger, Attorney at Law				1,875.00
<b>California Depart of Tax &amp; fee Admin</b>				
of tax & fee Admini P.O.BOX 942879 SACRAM.	12101	6030000000	44101 - Cash in County-General o...	1,832.00
Total California Depart of Tax & fee Admin				1,832.00
<b>DERRICK DAVIS</b>				
2680 ATLANTA DR TRACY CA 95376	12088	6226007100	44101 - Cash in County-General o...	100.00
Total DERRICK DAVIS				100.00
<b>DIANNE TIMAN</b>				
451 E. CRITCHETT RD TRACY, CA 95304	12086	6226007100	44101 - Cash in County-General o	100.00
Total DIANNE TIMAN				100.00
<b>Employment Development Department</b>				
P.O.BOX 826276 SACRAMENTO. CA 94230-6	12098	6273000100	44101 - Cash in County-General o...	4,556.45
Total Employment Development Department				4,556.45
<b>GENERAL EMPLOYEES TRUST FUND</b>				
P.O BOX 55037 HAYWARD, CA 94545-0037	12096	6050000000	44101 - Cash in County-General o	5,321.55
Total GENERAL EMPLOYEES TRUST FUND				5,321.55
<b>GRAINGER</b>				
DEPT 875398109 PALATINE, IL 60038-0001	12097	6451000000	44101 - Cash in County-General o...	105.94
Total GRAINGER				105.94

11:08 AM  
 11/04/22  
 Accrual Basis

**TRACY PUBLIC CEMETERY DISTRICT**  
**Warrant Request**  
 November 3, 2022

Name Address	Num	Name Account #	Split	Amount
<b>HUGHES NETWORK SYSTEMS</b>				
P.O BOX 96874 CHICAGO, IL 60693-6874	12095	6249000000	44101 Cash in County-General o...	122.44
Total HUGHES NETWORK SYSTEMS				122.44
<b>KEVIN TOBECK</b>				
1222 Citadelle St Tracy, Ca 95304	12087	6226007100	44101 Cash in County-General o...	100.00
1222 Citadelle St Tracy, Ca 95304	12091	6226007100	44101 Cash in County-General o...	209.43
Total KEVIN TOBECK				309.43
<b>LUDWIG &amp; ASSOCIATES</b>				
P.O BOX 2510 FAIR OAKS, CA 95628	12099	6220000000	44101 Cash in County-General o...	199.70
P.O BOX 2510 FAIR OAKS, CA 95628	12099	6220000000	44101 Cash in County-General o...	171.75
Total LUDWIG & ASSOCIATES				371.45
<b>Maylene Warner</b>				
501 E schulte Rd Tracy, Ca 95376	12092	62260207100	44101 Cash in County-General o...	207.09
Total Maylene Warner				207.09
<b>MISSION UNIFORM SERVICE</b>				
136 Coyado ave Modesto, Ca 95350-5813	12081	6246005200	44101 Cash in County-General o...	744.87
Total MISSION UNIFORM SERVICE				744.87
<b>PACIFIC GAS &amp; ELECTRIC CO</b>				
P.O BOX 997300 SACRAMENTO, CA 95899	12079	6249000000	44101 Cash in County-General o...	2,141.43
P.O BOX 997300 SACRAMENTO, CA 95899	12079	6249000000	44101 Cash in County-General o...	557.26
Total PACIFIC GAS & ELECTRIC CO				2,698.69
<b>SCOTT G. ARGANBRIGHT</b>				
TRACY, CA 95376	12089	6226007100	44101 Cash in County-General o...	100.00
Total SCOTT G. ARGANBRIGHT				100.00
<b>STOCKTON PETROLIUM CO</b>				
P.O.Box 326 Stockton, CA 95201	12083	6211000400	44101 Cash in County-General o...	1,501.29
Total STOCKTON PETROLIUM CO				1,501.29
<b>TRACY LOCK &amp; SAFE</b>				
125 W 11TH ST TRACY, CA 95376	12085	6201000000	44101 Cash in County-General o...	358.64
125 W 11TH ST TRACY, CA 95376	12085	6201000000	44101 Cash in County-General o...	358.65
Total TRACY LOCK & SAFE				717.29
<b>VAN CLEVE CONCRETE PRODUCTS, INC</b>				
P.O. Box 455 KINGSBURG CA 93631	12093	6226006900	44101 Cash in County-General o...	6,252.00
Total VAN CLEVE CONCRETE PRODUCTS INC				6,252.00
<b>VISA</b>				
P O BOX 6818 CAROL STREAM, IL 60197-6818	12082	6260000000	44101 Cash in County-General o...	1,149.70
P O BOX 6818 CAROL STREAM, IL 60197-6818	12082	6260000000	44101 Cash in County-General o...	63.29
P O BOX 6818 CAROL STREAM, IL 60197-6818	12082	6260000000	44101 Cash in County-General o...	135.43
P.O BOX 6818 CAROL STREAM, IL 60197-6818	12082	6260000000	44101 Cash in County-General o...	229.42
P O BOX 6818 CAROL STREAM, IL 60197-6818	12082	6260000000	44101 Cash in County-General o...	769.92
Total VISA				2,347.76
<b>TOTAL</b>				<b>34,855.60</b>

# TRACY PUBLIC CEMETERY DISTRICT ~ SCHULTE

## PROPOSED PRICE LIST FOR UPCOMING YEAR 2023

	2022	2023
<b>INTERMENT RIGHTS</b>		
Standard Grave ( Pre-Poured Foundation)	\$1,350.00	\$1,500.00
Standard Grave (Other)	\$1,250.00	\$1,350.00
Infant/Cremation (1/2 Grave)	\$950.00	\$950.00
Niche (Name Plate and Vase NOT Included)Tire 1	\$1,600.00	\$1,600.00
Niche (Name Plate and Vase NOT Included) Tire 2	\$1,300.00	\$1,300.00
Ossuary (Name Plate Included)	\$350.00	\$350.00
<b>ENDOWMENT CARE (Non-Refundable)</b>		
All Standard Graves	\$700.00	\$700.00
Infant/Cremation Graves	\$500.00	\$500.00
Niche	\$500.00	\$500.00
Ossuary	\$150.00	\$150.00
<b>OPENING/CLOSING CHARGES</b>		
Standard Single	\$1,200.00	\$1,250.00
Standard Companion (1st Opening/Closing)	\$1,400.00	\$1,450.00
Standard Companion (2nd Opening/Closing)	\$1,200.00	\$1,250.00
Infant	\$800.00	\$800.00
Cremation Inground	\$700.00	\$700.00
Cremation Niche	\$650.00	\$650.00
Ossuary	\$300.00	\$300.00
<b>GARDEN CRYPTS (Cement Vaults)</b>		
Standard Single Vault (Handling Fee Included In Price)	\$700.00	\$800.00
Oversize Vault (Handling Fee Included In Price)	\$850.00	\$950.00
Infant Vault (Handling Fee Included In Price)	\$450.00	\$450.00
Cremation Vault ( Handling Fee Included In Price)	\$300.00	\$300.00
<small>(Standard Vault Mandatory ~ Infant/Cremation Vaults Optional)</small>		
<b>NON-RESIDENT FEE</b>		
All Interments	\$700.00	\$700.00
<b>SATURDAY SERVICE FEE (AM only)</b>		
Cemetery services must <b>*conclude by 11:30 AM</b>	\$650.00	\$650.00
<b>AFTERNOON DEPOSIT (Monday - Friday Only)</b>		
Afternoon services require an overtime deposit	\$250.00	\$300.00
Cemetery services must <b>*conclude by 3:30 PM</b>		
Plot Transfer Administrative Fee (Per Plot)	\$50.00	\$50.00
Veterans Headstone Setting	\$300.00	\$300.00
Veterans Inground Flower Vase (Price per single vase)	\$75.00	\$75.00
Niche Name Plate and Vase	\$Varies	\$Varies

**NOTE:**

**\*CHANGING LOTS TO MATCH VALPICO LOTS.**

**\*CHANGING FULL BODY OPENING AND CLOSING DUE TO SAFETY.**

**\*CHANGING AFTERNOON DEPOSIT, LAST INCREASE WAS 2009.**

**ENDOWMENTS WERE NOT CHANGED LAST INCREASE WAS IN 2021 TO MATCH VALPICO**



# TRACY PUBLIC CEMETERY DISTRICT ~ VALPICO PROPOSED PRICE LIST FOR UPCOMING YEAR 2023

<b>INTERMENT RIGHTS</b>	<b>2022</b>	<b>2023</b>
Standard Grave ( Pre-Poured Foundation)	\$1,500.00	\$1,500.00
Standard Grave (Other)	\$1,350.00	\$1,350.00
Infant/Cremation (1/2 Grave)	\$950.00	\$950.00
Niche (Name Plate and Vase NOT Included) Tire 1	\$2,200.00	\$2,200.00
Niche (Name Plate and Vase NOT Included) Tire 2	\$1,900.00	\$1,900.00
Niche (Name Plate and Vase NOT Included) Tire 3	\$1,600.00	\$1,600.00
Niche (Name Plate and Vase NOT Included) Tire 4	\$1,300.00	\$1,300.00
Primium Landmark Location Fee	\$500.00	\$500.00
<b>ENDOWMENT CARE (Non-Refundable)</b>		
All Standard Graves	\$700.00	\$700.00
Infant/Cremation Graves	\$500.00	\$500.00
Niche	\$500.00	\$500.00
<b>OPENING/CLOSING CHARGES</b>		
Standard Single	\$1,200.00	\$1,250.00
Standard Companion (1st Opening/Closing)	\$1,400.00	\$1,450.00
Standard Companion (2nd Opening/Closing)	\$1,200.00	\$1,250.00
Infant	\$800.00	\$800.00
Cremation Inground	\$700.00	\$700.00
Cremation Niche	\$650.00	\$650.00
<b>GARDEN CRYPTS (Cement Vaults)</b>		
Standard Single Vault (Handling Fee Included In Price)	\$700.00	\$800.00
Oversize Vault (Handling Fee Included In Price)	\$850.00	\$950.00
Infant Vault (Handling Fee Included In Price)	\$450.00	\$450.00
Cremation Vault ( Handling Fee Included In Price)	\$300.00	\$300.00
<i>(Standard Vault Mandatory ~ Infant/Cremation Vaults Optional)</i>		
<b>NON-RESIDENT FEE</b>		
All Interments	\$700.00	\$700.00
<b>SATURDAY SERVICE FEE (AM only)</b>		
Cemetery services must <b>*conclude by 11:30 AM</b>	\$650.00	\$650.00
<b>AFTERNOON DEPOSIT (Monday - Friday Only)</b>		
Afternoon services require an overtime deposit Cemetery services must <b>*conclude by 3:30 PM</b>	\$250.00	\$300.00
Plot Transfer Administrative Fee (Per Plot)	\$50.00	\$50.00
Veterans Headstone Setting	\$275.00	\$275.00
Veterans Inground Flower Vase (Price per single vase)	\$75.00	\$75.00
Niche Name Plate and Vase	\$Varies	\$Varies

**NOTE:**

**\*CHANGING FULL BODY OPENING AND CLOSING DUE TO SAFETY.**

**\*CHANGING AFTERNOON DEPOSIT, LAST INCREASE WAS 2009.**

**ENDOWMENTS WERE NOT CHANGED LAST INCREASE WAS IN 2021 SCHULTE LOCATION TO MATCH VALPICO LOCATION**

LAST YEAR 2021

TPCD DONATED  
80 WREATHS.

DEC 17<sup>th</sup>

The Mission Matters Now, EUGENE D. BIRK.

From: Wreaths Across America (helpdesk@wreathscrossamerica.org)

To: tpcd@att.net

Date: Friday, October 28, 2022 at 04:47 AM PDT

BOARD TO DONATE 80 WREATH.

[View in browser](#)

# MISSION MATTERS

MONTHLY NEWSLETTER



REMEMBER • HONOR • TEACH

Dear EUGENE D. BIRK,

Thank you for your service ...

In a time of great division in our country, I think we can all agree on the debt we owe those who have served in our nation's military.

While carrying out our mission at Wreaths Across America, we work year-round to share stories of bravery and sacrifice to both honor those that serve, and teach the next generation through their example. And like so many organizations and individuals, we encourage thanking veterans at every opportunity. Read more about my thoughts on this by clicking on the button below.

[Read More](#)

[Sponsor Wreaths](#)

We encourage people to use our 'I OWE YOU' cards as a physical reminder that we know

# Tracy Public Cemetery District

SCHULTE MEMORIAL PARK / VALPICO MEMORIAL PARK

501 E. SCHULTE RD.

TRACY, CALIFORNIA 95376

## TRUSTEES

Eugene D. Birk

Kevin Tobeck

Dianne S. Timan

Derrick J. Davis

Scott G. Arganbright

CLERK OF THE BOARD

Maylene Warner

TELEPHONE

(209) 835-2930

FACSIMILE

(209) 835-8441

E-MAIL

tpcd@att.net

November 9, 2022

To: Board of Trustees, Tracy Public Cemetery District

From: Maylene Warner, District Manager

Re: Request for Friday Following Thanksgiving as Day Off with Pay


To Members of the Board:

I, Maylene Warner, District Manager of the Tracy Public Cemetery District propose to have the day after Thanksgiving off with pay for groundskeepers, office staff and management starting November 2022 and each year thereafter. If approved by motion by the Board of Trustees at the upcoming board meeting, I will work with legal counsel to amend the District Employee Handbook.



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Maylene Warner TPCD District Manager



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Eugene Birk Chairman



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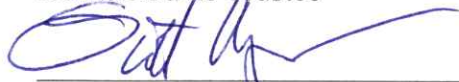
Kevin Tobeck Vice-Chair

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Dianne Timan Trustee

---

Derrick Davis Trustee



---

Scott Arganbright Trustee



# TURF-N-TREE

P.O.Box 70  
Tracy, California  
95378-0070

# Estimate

DATE

9/27/2022

## NAME / ADDRESS

Tracy Public Cemetery District  
501 E. Schulte Rd.  
Tracy, Ca 95376

DESCRIPTION	TOTAL
(2) large Mulberries on east side - complete crown reduction. <b>\$5,200</b>	9,900.00
Cypress (5) - light shear sides to remove flyers and top to old cuts. Dead/dying Ash(1), Oak(1) remove trees and grind out stumps. Oak (1) raise,thin and clean canopy. <b>\$4,700</b>	
Includes full clean up and disposal of all brush, wood & debris.	

State Contractors License #  
738877  
Phone #: (209) 830-0288  
Certified Arborist ISA #  
WE-9031A

**ATTENTION**  
Due to rising credit card fees we have a 3.75%  
charge on all credit card transactions.  
We apologize for the fee and appreciate your  
understanding and business.

**Total \$9,900.00**

**TURF-N-TREE IS NOT RESPONSIBLE FOR  
DAMAGE TO IRRIGATION PIPE OR WIRING  
DUE TO STUMP GRINDING.**



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Since 1970

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PRUNE • REMOVE • PROTECT  
**WE KNOW TREES**

RESIDENTIAL AND COMMERCIAL

TRIMMING • REMOVAL  
CABLING • BRACING  
ARBORIST EVALUATIONS  
TREE MOVING  
ROOT FEEDING • PRUNING  
CROWN REDUCTION & RESTORATION

**EMERGENCY SERVICE AVAILABLE**  
6224 Stoddard Road, Modesto, CA 95356  
(PH) 209-545-4401 (FAX) 209-545-3315  
www.groverlandscapeservices.com



\*\*\* Tree Service Proposal \*\*\*

**NAME:** Tracy Public Cemetery **DATE:** 11/08/2022  
**ADDRESS:** 501 E Schulte Rd  
**CITY, ST ZIP:** Tracy, CA 95376  
**PHONE:** 835-2144  
**SITE NAME:** **SITE CONTACT:**  
**JOB LOCATION:** 501 E Schulte Rd Tracy, CA 95376  
**EMAIL:** tpcd@att.net

GROVER TREE SERVICE, a division of Grover Landscape Services, Inc., has been in business in the Central Valley for over 50 years. We are fully insured for public liability, property damage, and Worker's Compensation Insurance. We hold California State License #333345 C-27 and **Specialty License C-61/D-49, as required by State Law, for any tree work over \$300.00.**

GROVER TREE SERVICE has 5 arborists on staff, certified with the International Society of Arboriculture. Recommendations will be made by Certified Arborists for the health of the trees and to promote safety. If safety recommendations made by Certified Arborists are not followed, we cannot be held liable for damage.

Payments will be due net 30 days after invoice date, 1.5% interest charged monthly on unpaid invoices.

GROVER TREE SERVICE proposes to do the following work for the sums specified.

**TREE TRIMMING:** **\$3,835.00**  
 Trim the 2 Mulberry trees on the East side to cut the canopies back to 3' above the old cuts on the larger tree and reduce canopy on the smaller tree and clean. Elevate canopies.  
 Clean up all wood, brush & debris.

**TREE TRIMMING:** **\$1,470.00**  
 Trim the following trees as specified:

- 5 Italian Cypress to top down by 3-4' and shape the sides
- Trim 1 Cork Oak by the Mulberries to clean, thin, & elevate.

Cut down 1 8" diameter Pecan tree along the North fence line in NW portion of cemetery. Cut stump low.  
 Clean up all wood, brush & debris.

NOTE: We will not be held responsible for damage to private underground objects (such as pipes or wires) during performance of our work, due to uncertainty of their location. Sprinkler pipes or wires can be repaired using time and material rates as an additional charge, upon request. We will contact Underground Service Alert (USA) to locate public utilities, and will use appropriate caution to prevent damage to marked public utilities.

All material is guaranteed to be as specified above. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays are beyond our control.

**Subtotal:** \$5,305.00  
**Tax:** \$0.00  
**Total:** **\$5,305.00**

*Matt Long*

Authorized Signature  
 Note: This proposal may be withdrawn by us if not accepted within 30 days.

**Acceptance of Proposal - The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.**

*Mayerne Warner*  
 Signature  
 NOV. 9, 2022  
 Accepted Date: